

MEETING OF THE BOARD OF DIRECTORS Greater Los Angeles Education Foundation Wednesday, October 30, 2024, at 2:00 PM – 4:00 PM 9300 Imperial Highway, EC 100, Downey, California 90242

AGENDA

Dr. Monte Perez	1. Call to Order
Dr. Monte Perez	2. Approval of the Agenda
Dr. Monte Perez	3. Public Comments
Dr. Monte Perez	4. Review and Approval of Minutesa. July 9, 2024 (Attachment A)
Ms. Kerry Franco	 5. Ad hoc Committee Reports a. Board Recruitment i. Nomination of New Board Member (Attachment B) b. Compensation
Ms. Kerry Franco	6. President's Report (Attachment C)
Ms. Gloria Rogers	 7. Business and Finance a. Review Statement of Financial Position (Attachment D) b. Review Budget vs. Actuals (Attachment E) c. Review Projected Cash Flow (Attachment F) d. Review Fiscal Sponsored Projects (Attachment G)
Dr. Monte Perez	 8. Consent Agenda a. Acceptance of Funds (Attachment H) b. IYEF Endowment Statement of Activity (Attachment I) c. IYEF Grant Recommendations (Attachment J)
Mr. Sam Gelinas	9. GLAEF Program Updates (Attachment K)
Dr. Monte Perez	10. Other Business
Dr. Debra Duardo	a. LACOE Updates b. Board Member Updates
Dr. Monte Perez	11. Board Meeting Calendar a. Review 2024-2025 Board of Directors Meeting Calendar (Attachment L)
Dr. Monte Perez	12. Adjournment

The full agenda is accessible through the receptionist at the northeast entrance of the above address. Enclosures to the agenda are available for review in the Greater LA Education Foundation office during business hours 8:30 a.m. – 5:00 p.m. Any material related to an item on this Board Agenda distributed to the Greater LA Education Foundation Board of Directors is available for public inspection at Greater LA Education Foundation's office at 9300 Imperial Highway, Downey. Procedures for addressing the Board are available in the Board meeting room and posted on the Greater LA website. To request a disability-related accommodation under the ADA, please contact Kristina Romero at kromero@greaterlaedfund.org least 24 hours in advance.



UNAPPROVED MINUTES MEETING OF THE BOARD OF DIRECTORS Greater Los Angeles Education Foundation

Thursday, July 9, 2024

An annual meeting of the Board of Directors of the Greater Los Angeles Education Foundation (GLAEF) was held on Thursday, July 9, 2024, at the Los Angeles County Office of Education Board Room.

Present:	Dr. Monte Perez, Dr. Debra Duardo, Mr. David Sanford, Ms. Elizabeth
	Graswich, Ms. Andrea Foggy-Paxton, Ms. Gloria Rogers, Mr. Gary
	Newman, Mr. Chris Steinhauser
Others Present:	Ms. Kerry Franco, Ms. Alexandra Roosa, Mr. Sam Gelinas. Ms. Kristina
	Romero

CALL TO ORDER

Dr. Monte Perez called the meeting to order at 10:32 a.m.

APPROVAL OF THE AGENDA

Dr. Perez reported that there were no changes to the Board agenda.

It was MOVED by Ms. Graswich, SECONDED by Mr. Sanford. All approved; none opposed.

PUBLIC COMMENTS

NONE

APPROVAL OF MINUTES

February 29, 2024 minutes were approved as presented.

It was MOVED by Ms. Foggy-Paxton, SECONDED by Ms. Graswich, and CARRIED to approve the February 29, 2024 minutes as presented. All in favor; none opposed.

Mr. Sanford requested a takeaways from the board retreat in February.

BOARD OF DIRECTORS MEMBER ELECTIONS

Dr. Perez shared that Ms. Rogers' two-year term as board members had expired and asked for a motion to renew Ms. Rogers' for a full term as a member of the Board of Directors.

It was MOVED by Mr. Steinhauser, SECONDED by Mr. Sanford, and CARRIED to renew Ms. Rogers' term as a member of the Board of Directors. All in favor; none opposed.



Dr. Perez shared that Mr. Newman had accepted his nomination to join the Board of Directors and asked for motion to approve Mr. Newman as a new member of the Greater Los Angeles Education Foundation Board of Directors.

It was MOVED by Mr. Sanford, SECONDED by Mr. Steinhauser, and CARRIED to approve Mr. Newman as a member of the Board of Directors. All approved; none opposed.

FINANCE

Ms. Rogers provided the following finance update:

- Statement of Financial Position:
 - GLAEF's total assets increased by \$12.8M, largely due to a \$12.75M endowment from Murphy's Bowl, LLC. Other notable contributions included \$500K from Goldman Sachs (Ballmer) and various other donations.
 - Significant transfers to new Schwab investment accounts occurred, resulting in decreased California Credit Union balances.
 - Received reimbursement from LACOE for Los Angeles County Impact Hubs work, with additional outstanding invoices. A credit of \$80K from LACOE is pending.
 - Liabilities decreased by \$304K due to a \$186K grant payable to LACOE and accrued expense adjustments.
 - The donor-restricted net assets increased by \$12.75M.
 - GLAEF reported a net surplus of \$14.7M for Q3.
- Budget vs. Actual:
 - Revenue ended Q2 with a \$13.9M favorable variance, mainly from the unanticipated Murphy's Bowl endowment.
 - Expenses finished with a favorable variance of \$747K, with notable savings in grant disbursements, event sponsorships, professional services, and conferences due to timing shifts.
- Projected Cash Flow & FY25 Budget:
 - Q4 cash balance projected to be \$18.8M. Plans to spend down grant funds received in FY23.
 - Consistent with FY24; the FY25 budget includes a projected revenue of \$3.9M and a 3.2% staff cost-of-living adjustment. Major expenditures include continued support for LACOE initiatives and new grant allocations.

Dr. Perez request a motion to approve the Acceptance of Funds for the period of July 1, 2023 through March 31, 2024.

It was MOVED by Dr. Duardo, SECONDED by Mr. Sanford, and CARRIED to approve the acceptance of funds. All in favor; none opposed.

AUDIT COMMITTEE REPORT



Ms. Roosa provided the following audit committee update:

The FY23 audit for GLAEF, conducted by Quigley & Miron, resulted in a clean, unqualified opinion. This indicates that the auditors found GLAEF's financial statements to fairly and accurately represent the organization's financial position in compliance with Generally Accepted Accounting Principles (GAAP). The audit did not reveal any material deficiencies, weaknesses, or noncompliance in GLAEF's internal controls, financial transactions, reporting, or regulatory adherence.

Key Highlights:

- Quigley & Miron conducted a detailed analysis of GLAEF's financial statements, internal controls, and compliance protocols. This included verifying revenue sources, expenses, restricted funds, and grant agreements.
- The audit identified no significant issues in financial practices, signaling a robust internal control environment and effective compliance with applicable laws and regulations.
- The auditors' independent assessment confirmed that GLAEF's financial statements fairly present the organization's position, providing confidence to stakeholders regarding financial stewardship.

The FY23 audit reflects GLAEF's commitment to transparent and responsible financial practices, serving as a strong foundation for continued fiscal accountability.

PRESIDENT'S REPORT

Ms. Franco expressed gratitude to board members for their ongoing commitment to GLAEF, highlighting the significant progress made and the positive impact of everyone's collaborative efforts. A warm welcome was extended to new board member Mr. Gary Newman, with the President emphasizing the organization's dedication to serving the community and improving educational opportunities through partnerships with LACOE and other key stakeholders.

Ms. Franco provided the following key updates:

- Marketing and Communications:
 - The newly refreshed website is set to launch publicly next week, coinciding with the press release for the Inglewood Youth Education Fund. The release has received approval from the donor and is pending final clearance from the City of Inglewood.
 - A new foundation email domain will be introduced and contact information on the website will be updated accordingly. These updates are expected to streamline communications as the organization prepares for year-end giving campaigns.
- Fiscal Sponsorship Program:



- Ms. Franco introduced a proposed resolution to allow foundation staff to approve fiscally sponsored projects up to 10% of the annual budget independently. Projects exceeding this threshold would require board approval. This initiative aims to support school districts in establishing funds for specific projects, with the foundation providing administrative and financial oversight. A maximum administrative fee of 10% is recommended to ensure proper insurance coverage and operational support for these projects.
- Discussions included ensuring transparency and monitoring for fiscally sponsored districts on watch lists, with the foundation committed to maintaining oversight and compliance.
- Year-End Giving and Engagement:
 - Plans are underway to enhance year-end giving initiatives, leveraging the updated website and new marketing strategies. The President noted the importance of engaging with the community to raise awareness and support for GLAEF's programs, particularly the Inglewood Youth Education Fund.

Ms. Franco concluded by reiterating the organization's commitment to fiscal responsibility, effective governance, and continued growth in service of its mission.

Dr. Perez asked for a motion to adopt the resolution to approve the process for fiscally sponsored projects.

It was MOVED by Mr. Steinhauser, SECONDED by Ms. Foggy-Paxton, and CARRIED to approve the process for fiscally sponsor projects. All in favor; none opposed.

Ms. Franco continued with the following updates on the board's strategic planning and engagement efforts, focused on fostering meaningful connections with current and future board members to support GLAEF's long-term goals:

- Board Demographics and Recruitment:
 - Recent assessments of board demographics and insights from the February retreat have informed a new recruitment strategy, aiming to diversify and align the board with LA County's student population. With one vacancy left, the recruitment process will prioritize expertise in fundraising and nonprofit development and lay the groundwork for future planning.
- Board Engagement Plan:
 - A new engagement plan is in development to foster two-way interaction between board members and GLAEF staff, enhancing board members' involvement in programmatic work. An ad hoc recruitment committee is proposed to work alongside the governance committee to fill the vacancy,



with potential exploration of expanding the board to include student or parent representatives.

- Future Goals and Alignment with Mission:
 - Ms. Franco outlined a vision for creating a "live document" that tracks board retreat outcomes, key discussion points, and progress toward GLAEF's mission over the year, serving as a guide for ongoing alignment with GLAEF's priorities and programming.

Dr. Duardo highlighted the need for documenting retreat outcomes with actionable next steps, timelines, and measurable goals. This approach would allow the board to track progress on strategic initiatives, ensuring accountability and evaluating achievements against set targets.

Dr. Perez asked for a motion to establish an ad hoc board recruitment committee.

It was MOVED by Mr. Sanford, SECONDED by Ms. Rogers, and CARRIED to approve the establishment of an ad hoc board recruitment committee.

OTHER BUSINESS

Mr. Gelinas provided a program update and introduced Stitch, a new platform designed to provide a comprehensive list of out-of-school learning opportunities for students. Stitch offers two views: one for educators and one for families, featuring over 400 organizations and 700 programs across LA County. Key partners, such as the Getty, contribute to the platform, which includes museum programs linked to the PST Art Exhibit Series. Stitch aims to be an interactive map with detailed program information, resources, and integration options for classroom use. Additionally, the platform will incorporate data visualization features to identify areas where additional educational resources are needed.

Dr. Duardo shared an update on new programs being implemented at juvenile court schools. These programs include an entrepreneurship initiative where students identify their strengths and develop business plans for post-incarceration life, as well as a drumline program introducing music and teamwork to young students. Additional activities involve art and creativity classes led by LACHSA artists and physical education provided by an Inglewood P.E. coach.

Dr. Duardo highlighted challenges faced in expanding access, particularly for students who have already graduated but lack meaningful activities. Efforts are underway to collaborate with probation officials to allow these youth to participate in the programs. Dr, Duardo expressed appreciation for the positive impact these initiatives have had,



observing high engagement and enthusiasm among students. A social-emotional camp will follow, focusing on healing and addressing underlying issues.

ADJOURN TO CLOSED SESSION

The board entered a closed session to discuss the 2024 Compensation Study and Staffing.

Dr. Perez asked for a motion to enter a closed session. It was MOVED to enter a closed session by Mr. Steinhauser; SECONDED by Dr. Duardo. All in favor; none opposed.

RECONVENE IN OPEN SESSION

The board reconvened in open session. The board approved the formation of an ad hoc compensation committee.

APPROVAL OF FISCAL YEAR 2025 BUDGET

Dr. Perez ask for a motion to approve the FY25 budget.

It was MOVED to approve the FY25 budget as presented with the amendment discussed in closed session by Mr. Steinhauser; SECONDED by Ms. Rogers. All in favor; none opposed.

BOARD MEETING CALENDAR

Dr. Perez asked for a motion to approve the FY25 regular board meeting calendar.

It was MOVED to approve the FY25 Board of Directors Regular Meeting Calendar by Ms. Graswich; SECONDED by Ms. Rogers. All in favor; none opposed.

ADJOURNMENT

It was MOVED to adjourn at 12:47 p.m. by Mr. Steinhauser; SECONDED by Dr. Duardo. All in favor; none opposed.

Iris Zuñiga

Email: iris@amanecerconsulting.com Cell Phone: (818) 335-8969

OVERVIEW

- Nonprofit, public-sector executive with 20 years of experience across public administration, program development, operations, fundraising, coalition building, and results-driven place-based work.
- Public/private partnership expert with a demonstrated history of working in social services and education field that has shown impact and increased academic proficiency and college admittance rates at LAUSD, Pilot, and Charter Schools in the Promise Neighborhood and Promise Zone.
- Annie E. Casey Fellow (2019-2021).
- Spearheaded Promise Neighborhood Community Schools Initiative and the Promise Zone Designation, which resulted in a 340-million-dollar investment from the federal government within five years.
- Experience as a City of Los Angeles commissioner and nonprofit board member.
- Thrive in environments at the intersection of social justice, education, and social services and lead the way in crosssector partnerships.
- Bilingual Fluent in both English and Spanish.

EXPERIENCE

Amanecer Consulting Group, Los Angeles — Co-founding Partner

2020-Current

• Provide strategic counsel to non-profit and government agencies on participant engagement and community activation.

• Coach Executive leaders towards moving from talk to action and implementing systems that support results and impact at a large scale.

• Facilitate program design and flow of services for direct service providers, from beginning to end, identifying systems and processes needed to provide quality services.

•Fund Development, leveraging existing funding and growing investments with private and government dollars to maximize community footprint.

• Created coalition infrastructure using a collective impact model and place-based strategies to align policy and direct services and create investment opportunities.

The Wonderful Company, Santa Monica — Executive Director, College Success 2020-2021

• Executed a comprehensive strategic plan to significantly increase college preparation and college persistence of predominantly first-generation college-bound students in the Central Valley.

• Created, managed, and assessed investments designed to dramatically improve college readiness, persistence, and completion rates.

• Improved and maintained the team's systems to track and analyze student and program performance and progress toward goals.

• Monitored student academic progress with college and university partners throughout the year, closely monitoring problem-solving and creative approaches to resolve student learning and student success challenges quickly.

• Developed and oversaw a sequence of college support events, experiences, and workshops for college students and their parents to motivate them to set and achieve extraordinary academic, career, and life goals.

• Oversaw family engagement and family and parent education efforts to forge a robust student-family partnership that supported each student to and through college.

• Initiated GEAR UP collaborative that resulted in an 8.7-million-dollar investment from the federal government to provide academic and college support services to 1,500 scholars over seven years.

Youth Policy Institute, Los Angeles — Executive Vice President 2017-2019

COO December 2009 to 2017

• Played a key leadership role in a \$50 million nonprofit organization dedicated to education and social services, with a mission to lift families out of poverty. The organization experienced tenfold growth by prioritizing public-private partnerships and fostering effective cross-collaboration.

• Provided direct oversight and leadership of the executive team: COO, CDO, Chief Academic Officer, Chief Community Development Officer, Director of Communication, and Director of Research and Evaluation (7 direct reports, 500 full-time staff, and 1000 part-time staff).

• Led the strategic planning process, both planning and implementation, and implemented the core service delivery model across the agency, focusing on the Participant Centered Framework and service integration across critical community centers and school sites (100,000 participants served a year).

Developed systematic refinement of the Cradle to College and Career pipeline investment strategy (50-million-dollar budget, 92% government-funded / 8% privately funded) targeted 26 core schools (District & Charter)
Provided strategic growth by analyzing data and identifying high-need areas where a cradle-to-college and career, the strategy would be impactful.

• Provided oversight of 137 school sites (charter, pilot, and district) and community centers throughout the City of Los Angeles, 5 of them being the City of Los Angeles-funded service centers: Family Source Center (2,500+ participants), Work Source Center (1,300+ participants) and two Youth Source Centers (800+ participants).

• Provided strategic direction and support for the organization's White House Neighborhood Revitalization Initiatives and Place-Based Strategies (CHOICE, BYRNE, Promise Zone, and Promise Neighborhood).

• Worked collaboratively with key internal and external stakeholders in the Promise Zone (60 partners) and identified community needs and assets, develop goals and outcomes that lead to the reduction of poverty (340-million-dollar government investment in 5 years ~Promise Zone).

• Redefined the organization's development and fundraising goals by meeting with existing and potential funders; braiding government and private funds to leverage and support transformative initiatives.

• Championed board development by growing the board of directors and investing the necessary time and resources to develop the support base. The board grew from five members to thirteen within two years.

• Lead conversations with funders, community leaders, and key stakeholders to build support and strengthen collective impact in targeted communities.

Youth Policy Institute, Pacoima / Los Angeles — Director of Youth Services

2006 - November 2009

- Scaled the after-school department at YPI from 4 sites to 56 after-school programs across the city within three years.
- Responsible for tracking measurable outcomes for each contract, from attendance to performance.
- Created a culture of accountability, exceeded targets, and achieved +85% attendance at 95% of sites.
- Supervised 20 full-time and 300 part-time staff (indirectly). Including goal setting, site visits, and yearly performance reviews.
- Discovered an underserved employee pool of recent local grads and activated a marketing campaign to recruit them which resulted in 50% better retention than the organization had seen.
- Increased partnerships and collegial relationships with other non-profit organizations, coalitions, businesses, civic and political groups, and educational institutions. Partnerships doubled in the first year and continued to grow.
- Developed and oversaw curriculum development and implementation plan for the after-school programs; strongly emphasized creating a college-going culture, i.e., college panels, college field trips, A-G workshop series, and the four higher education systems.
- Worked with the Director of Development in submitting grants/renewals and provided information to qualify for additional program funding to continue expanding the number of sites, including building a solid outreach strategy to identify potential new areas and leaders within the field of education.

State Senate, Van Nuys — District Education Representative

2005 - September 2006

- Created the Valley Education Collaborative, composed of 40 organizations targeting five high-need high schools in the Northeast San Fernando Valley.
- Implemented the "Got College!" program to increase the number of students admitted to a four-year college, coordinated classroom visits to 40 schools and a joint fall conference for 600 participants featuring parent and student workshops.
- Implemented SAT enrollment campaign targeting over 3,000 students.
- Statewide policy work on creating a master plan to end poverty focusing on education and job training.
- Assisted in research and information gathering relative to federal and state legislation related to education and antipoverty strategies.

PROJECTS / BOARDS

Annie E. Casey Fellowship — Fellow

2019 - 2021

One of 15 fellows selected nationally to work towards systematic alignment of social services across public sector agencies to ensure youth ages 14-24 have the necessary connections to school, work, and family to achieve equitable success outcomes, trained in Results-Based Facilitation and Results-Based Accountability Framework.

CA Lifting Children and Families out of Poverty Taskforce — Sub-Committee Chair of

Coordinated Services

2018 to 2019

One of 40 task force members was selected statewide. The task force was created by Assembly Bill 1520. The lead convener was the CA Department of Social Services. It was intended to be a high-level policy plan to inform the new Governor and his administration of ways to strengthen the social safety net for children living in deep poverty.

Kresge - Human Services Program — Lead Team Member

2017 to 2019

One of 13 non-profit organizations selected nationally to develop a community of practice; creating organizational plans designed to advance and accelerate social and economic mobility using a two-generation, whole-family approach. Chosen as the lead for YPI, I was responsible for leading the development and implementation of the social services plan.

City of Los Angeles Recreation and Parks Commission — Board Member / Vice President of

the Board

2014-2016

One of 5 Commissioners appointed by the Mayor of LA. 165,000,000-dollar department budget, 446 parks, 184 recreation centers. Supported the General Manager with identifying budget priorities that would later align with the Department's Strategic Plan. Led the Concessions Taskforce during the RFP process for the Greek Theatre, a multimillion-dollar project—approved policies and execution of contracts and agreements and property acquisition.

Hispanas Organized for Political Equality (HOPE) — HLI 2011 to Present

EDUCATION

Loyola Marymount University, Los Angeles — Doctorate in Educational Leadership for Social Justice – (Graduation 2024)

California State University, Northridge — Masters in Public Administration University of California, Los Angeles — B.A. Sociology and Chicano/a Studies Los Angeles Mission College, Sylmar — Associates Degree / IGETC Completion

Board Member Candidate Nomination Intake Form

Dr. Iris Zuniga

Occupation: Co-founder Amanecer Consulting

Why are you interested in serving on the Greater Los Angeles Education Foundation Board of Directors?

I am deeply committed to advancing educational equity and access for all students, particularly those from underserved communities. The Greater Los Angeles Education Foundation plays a pivotal role in shaping the future of education in our region, and I believe my experience in youth, family, and community development can contribute to its mission.

Serving on the board would allow me to leverage my expertise in strategic planning, community engagement, and educational initiatives to support the Foundation's goals. I am particularly passionate about fostering partnerships that drive systemic change, and I see an opportunity to help create sustainable pathways for student success across Los Angeles County.

Being part of the board would not only align with my professional values but also enable me to contribute to a cause that I am personally invested in – ensuring that every student has the opportunity to reach their full potential.

Tell us about your interest in and passion for improving public education in Los Angeles?

Public education in Los Angeles has always been close to my heart, not just as a professional focus but as a personal commitment. Growing up, I witnessed firsthand the disparities in educational opportunities and resources within our communities. This fueled my desire to contribute to a system where every student, regardless of their background, has access to quality education.

Over the years, I've worked on various initiatives aimed at closing these gaps, from supporting community schools to developing programs that address both academic and socio-emotional needs. I'm particularly passionate about creating environments where students feel supported, valued, and empowered to succeed.

Improving public education in Los Angeles is about more than just policy—it's about fostering a culture of equity, innovation, and collaboration. I'm dedicated to working with others who share this vision to ensure that every child in our city has the opportunity to thrive.

Have you previously served on a nonprofit Board of Directors? If so, please describe your level of engagement and, if any, leadership roles you assumed.

Yes, I have previously served on nonprofit Boards of Directors and held various leadership roles that have deepened my commitment to public service and community development.

From 2014 to 2016, I served as a Board Member and Vice President of the Board for the City of Los Angeles Recreation and Parks Commission. In this role, I was one of five Commissioners appointed by the Mayor of LA, overseeing a department with a \$165 million budget, 446 parks, and 184 recreation centers. I supported the General Manager in identifying budget priorities that aligned with the Department's Strategic Plan and led the Concessions Taskforce during the RFP process for the Greek Theatre, a multi-million-dollar project. My responsibilities included approving policies, executing contracts and agreements, and managing property acquisition.

In addition to this, I was the Sub-Committee Chair of Coordinated Services for the CA Lifting Children and Families out of Poverty Taskforce from 2018 to 2019. This task force, created by Assembly Bill 1520 and led by the CA Department of Social Services, was a high-level policy initiative aimed at informing the new Governor and his administration on ways to strengthen the social safety net for children living in deep poverty. I was one of 40 members selected statewide, and my role involved leading efforts to coordinate services across various agencies.

From 2017 to 2019, I also served as a Lead Team Member for the Kresge Human Services Program, where I was one of 13 nonprofit organizations selected nationally to develop a community of practice focused on advancing social and economic mobility using a two-generation, whole-family approach.

These experiences have allowed me to actively contribute to the governance and strategic direction of these organizations, always with a focus on creating lasting impact in communities.

Geography: San Fernando Valley

How did you learn about this opportunity?

Referral by Dr. Daisy Esqueda and Linked-In

Please upload a copy of your most current resume and/or bio. https://drive.google.com/open?id=18KgBnCYpQ7oBG5UbJvWiu2IZp9MAJGXN President's Report October 30, 2024

- **Changes to our meeting agenda format:** GLAEF staff appreciate the Board's feedback and strong interest in hearing more about our programs and initiatives at the Foundation. In response to this request, we are pleased to introduce slight changes to our agenda format. Our goal was to streamline the Board's operations, allowing us to maximize our time together for meaningful engagement in the Foundation's programmatic work.
- **Board Engagement Plans:** Since July, I have successfully met with each board member to outline engagement plans for the 2024-2025 year.
 - During these meetings, we discussed members commitment to support the foundation by participating in events and championing programs and initiatives. Additionally, members pledged personal gifts or commitment to fundraising efforts.
 - Board members were asked to sign engagement plans and conflict of interest forms, formalizing their commitment by October 30, 2024.
- Marketing & Communications Update: We remain committed to executing our strategic work plan.
 - I am pleased to share that the first annual report for GLAEF is expected to be released on November 7th. This is a milestone for the Foundation as we strive to provide a transparent and comprehensive overview of our achievements, financial health, and impact over the past year. As an accountability tool, the report will help build trust with donors, stakeholders, and the public by showcasing how funds are being utilized to support the mission. We look forward to sharing it with you.
 - Released the September 2024 newsletter featuring a fresh new design.
 - https://mailchi.mp/095074c32c1c/your-monthly-glaef-newsexciting-updates-and-opportunities
 - Issued two press releases
 - Inglewood Youth Education Fund (IYEF): <u>https://www.prnewswire.com/news-releases/greater-los-angeles-</u> education-foundation-establishes-over-12-million-education-



endowment-fund-supporting-youth-in-inglewood-california-302215492.html

- Stitch: https://www.glaef.org/_files/ugd/7cbd26_07780bb125864212b2f109 39608a6da1.pdf
- \circ Feature in two Articles
 - Government Technology Article: https://www.govtech.com/education/k-12/6-more-teen-techcenters-planned-for-los-angeles-county
 - Antelope Valley Press <u>https://www.avpress.com/news/cutting-edge-technology-for-</u> teens/article_14bfabc4-7d4d-11ef-8a2b-673e703f393f.html
- Published a total of 26 posts across three key platforms—Instagram, X, and LinkedIn—expanding our reach and engagement across diverse audiences.
- **GLAEF Office Space Update:** I am pleased to provide an update on the significant progress we've made toward securing our new permanent office space. We have received a draft rendering (included). Blue Space Interiors will help us obtain a general contractor and architect to ensure appropriate project management. We are collecting final quotes and will be ready to move forward with the project and have set a completion target for this fiscal year. We are actively seeking funding opportunities to underwrite this project.
- Upcoming event:
 - Join Us for the Inaugural Los Angeles County State of Education Celebration on Thursday, November 7, 2024, at the Queen Mary in Long Beach.
 - GLAEF will be participating in Giving Tuesday this year. Details on how you can support will be forthcoming.





FURNITURE PLAN

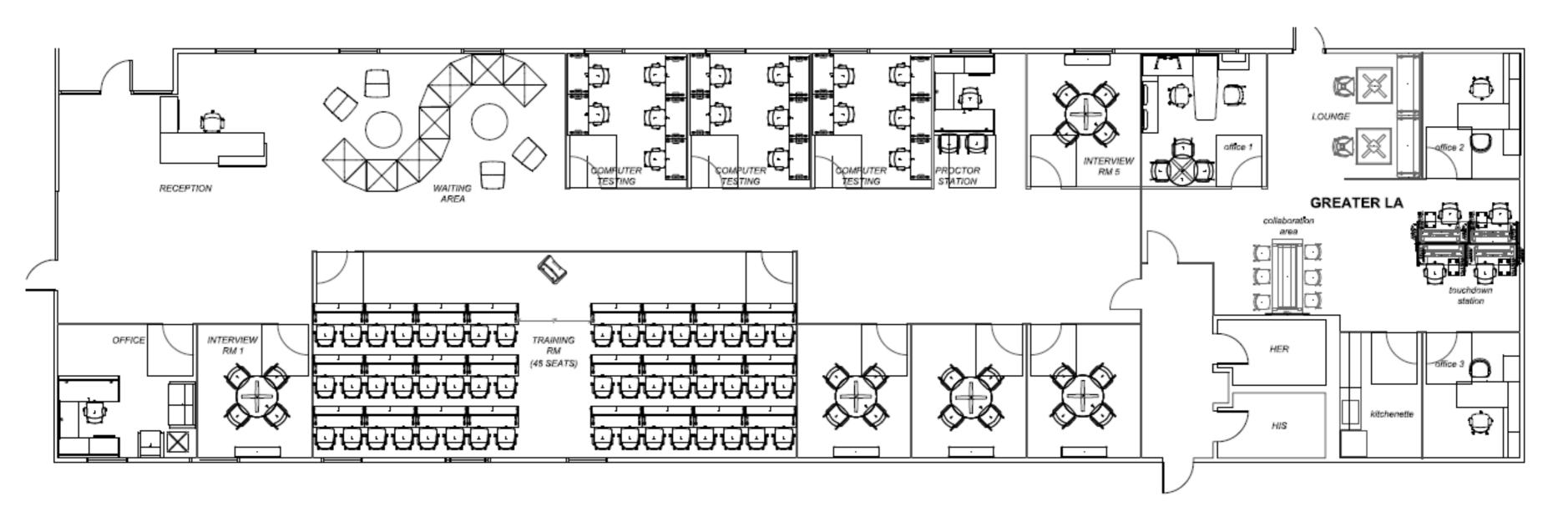


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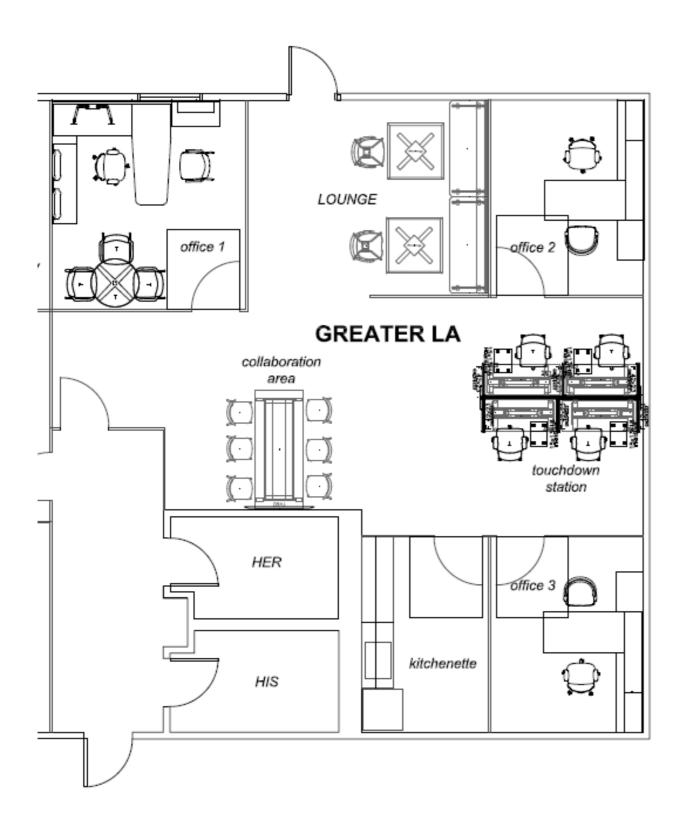






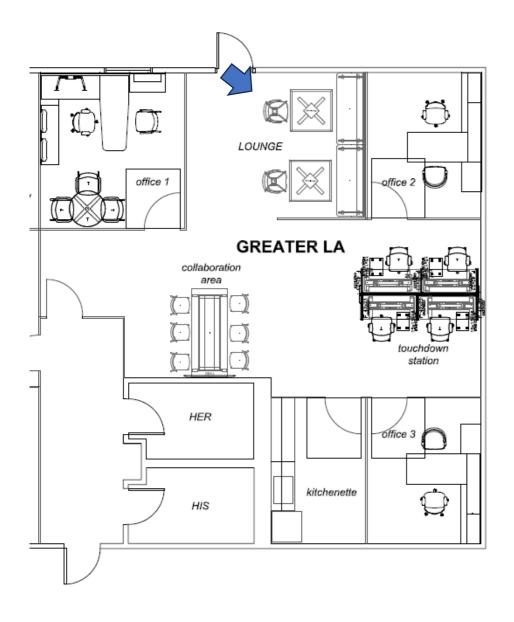
OVERALL PLAN

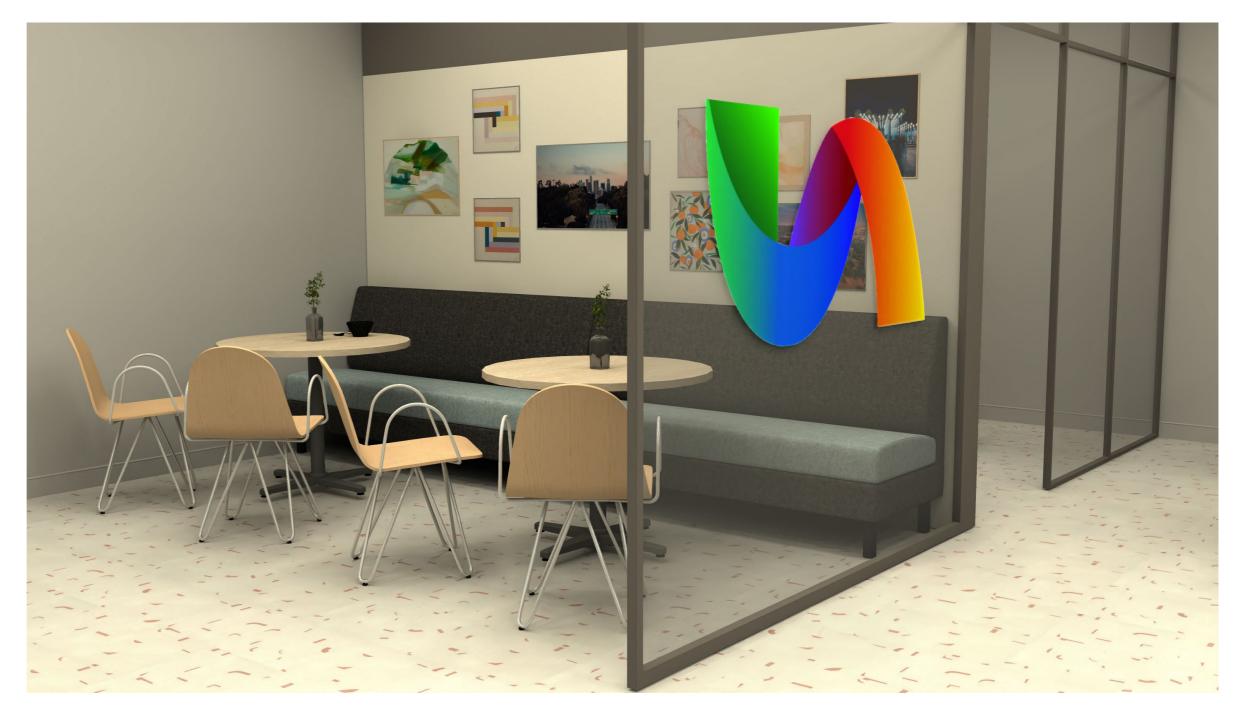




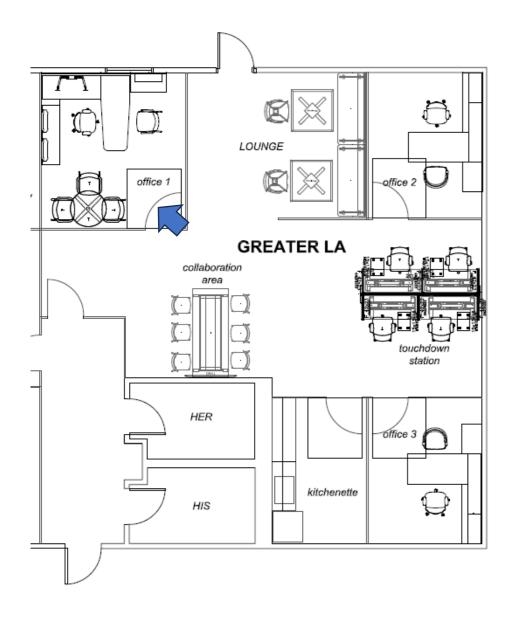






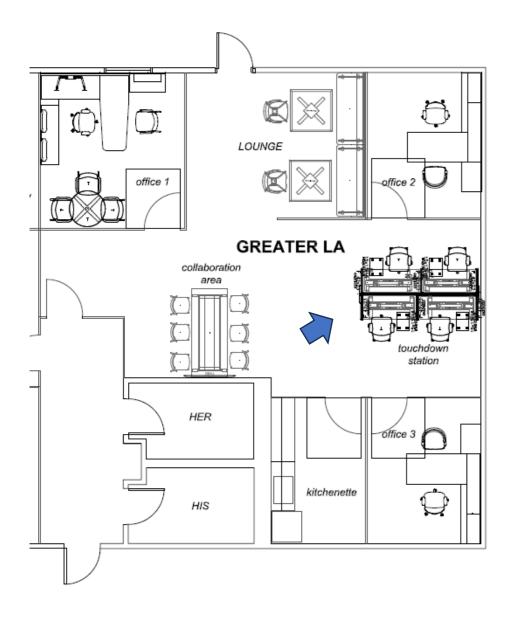












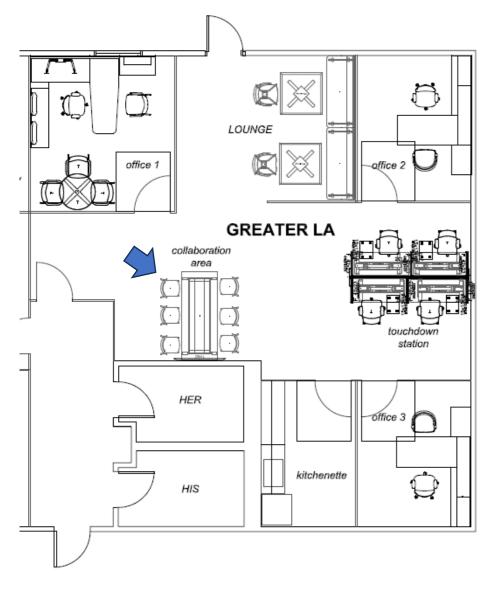


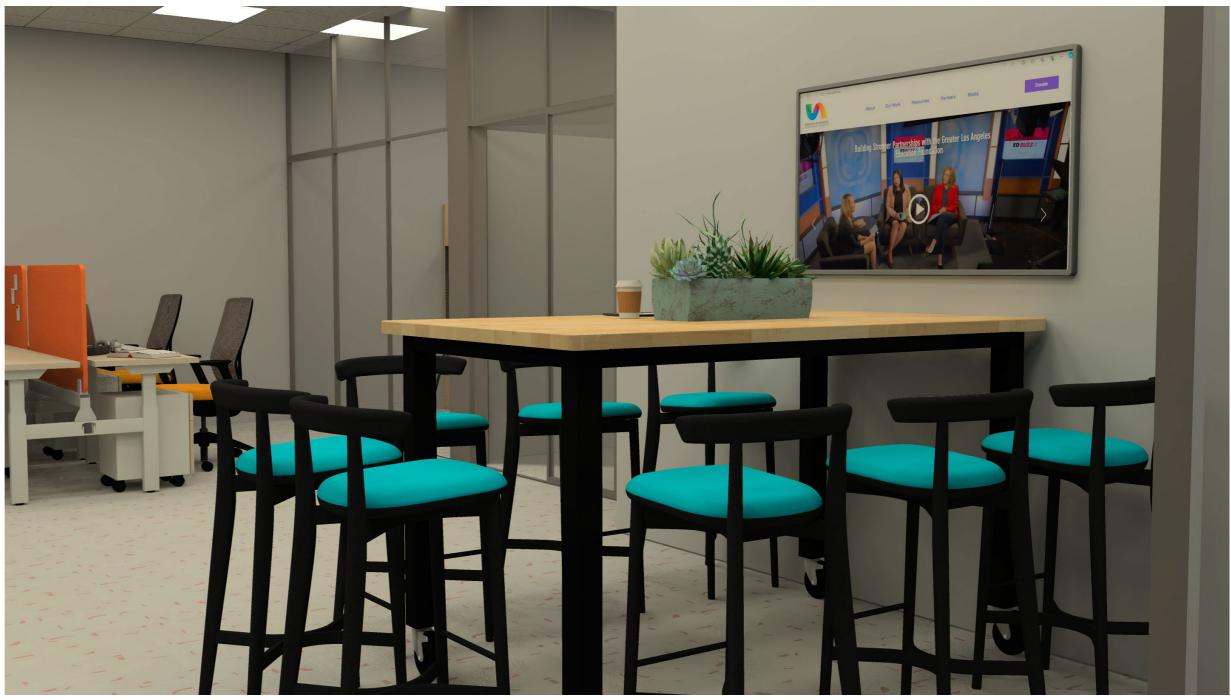




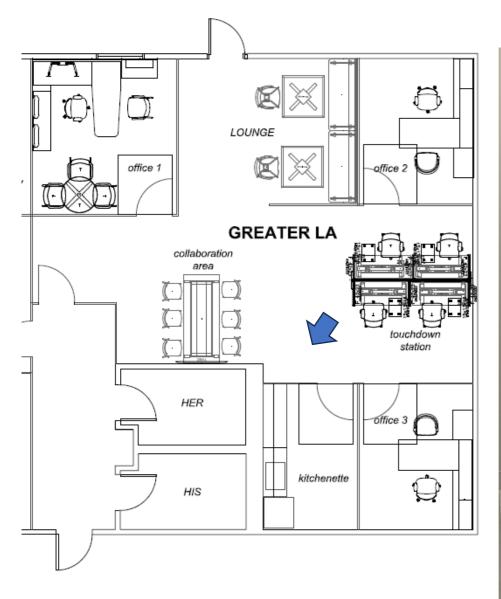
















Greater Los Angeles Education Foundation Statement of Financial Position

As of June 30, 2024

	Jun 30, 2024	Jun 30, 2023	Change
ASSETS			
Current Assets			
Bank Accounts	537,726	4,916,993	(4,379,267)
Accounts Receivable	273,085	53,824	219,261
Other Current Assets			
1205 Interest and Dividends Receivable - GLAEF Cash Management	22,712		22,712
1210 Interest and Dividends Receivable - Inglewood Youth Education Fund	25,269		25,269
Total Other Current Assets	47,981	-	47,981
Total Current Assets	858,793	4,970,817	(4,112,024)
Fixed Assets	4,079	-	4,079
Other Assets			
1500 GLA Cash Management - Schwab Fixed Income x3471	5,997,535		5,997,535
1505 Inglewood Youth Education Fund - Schwab x3002	12,605,428		12,605,428
1600 Prepaid Expense	23,891	5,450	18,441
Total Other Assets	18,626,853	5,450	18,621,403
TOTAL ASSETS	19,489,725	4,976,268	14,513,457
LIABILITIES AND EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable	282,641	9,193	273,448
Other Current Liabilities			
2110 Accrued Expenses	57,969	43,848	14,121
2120 Accrued Vacation	43,616	30,856	12,759
2260 Pass-through Grants Payable	2,000	-	2,000
Total Other Current Liabilities	103,585	74,705	28,880
Total Current Liabilities	386,225	83,897	302,328
Total Liabilities	386,225	83,897	302,328
Equity			
3120 Temporarily Restricted	3,965,647	3,965,647	-
3200 Unrestricted Net Assets	926,723	454,526	472,197
Net Revenue	14,211,129	472,197	13,738,932
Total Equity	19,103,499	4,892,370	14,211,129
TOTAL LIABILITIES AND EQUITY	19,489,725	4,976,268	14,513,457

Greater Los Angeles Education Foundation Budget vs. Actuals July 2023 - June 2024

	Actual	Budget	Variance	% of Budget
Revenue				
4100 Restricted Contributions	16,789,031	2,502,150	14,286,881	670.98%
4200 Unrestricted Contributions	150,100	400,020	(249,920)	37.52%
4300 Admin Fees (Unrestricted)	60,921	267,017	(206,096)	22.82%
4700 Event Revenue	143,321	425,000	(281,679)	33.72%
4900 Inkind Contributions	12,832	20,000	(7,168)	64.16%
Total Revenue	17,156,205	3,614,187	13,542,018	474.69%
Gross Profit	17,156,205	3,614,187	13,542,018	474.69%
Expenditures				
5000 Salaries and Related Expenses	892,988	965,798	(72,811)	92.46%
5200 Inkind Expenses	12,832	20,000	(7,168)	64.16%
6010 Books & Publications	-	300	(300)	0.00%
6100 Grant Disbursements	890,810	940,000	(49,190)	94.77%
6280 Foundation Events	43,140	67,500	(24,360)	63.91%
6290 Event Sponsorship	215,195	375,000	(159,805)	57.39%
6300 Participant Incentives & Goodwill	74,654	95,600	(20,946)	78.09%
6410 Office Space	-	25,000	(25,000)	0.00%
6430 Office Supplies	28	8,000	(7,972)	0.35%
6550 Computers/Software	17,073	28,000	(10,927)	60.97%
7000 Contracted Services	478,913	541,500	(62,587)	88.44%
7110 Printing and Copying	2,591	22,500	(19,909)	11.52%
7120 Dues/Memberships/Subscriptions	10,299	10,000	299	102.99%
7130 Postage/Delivery	64	1,000	(936)	6.39%
7140 Telephone	5,400	7,500	(2,100)	72.00%
7150 Website	270	2,000	(1,730)	13.49%
7200 Professional Services	318,473	659,272	(340,799)	48.31%
7250 Marketing & Communication	116,213	3,000	113,213	3873.78%
7300 Conference/Meetings	117,783	404,250	(286,467)	29.14%
7400 Travel	4,906	15,000	(10,094)	32.71%
7600 Insurance	11,947	11,000	947	108.61%
7710 Registration, License & Permits	225	1,000	(775)	22.50%
7760 Bank Fees	825	1,500	(675)	54.97%
Total Expenditures	3,214,628	4,204,720	(990,092)	76.45%
Net Operating Revenue	13,941,577	(590,533)	14,532,110	-2360.84%
Other Revenue	10,041,077	(550,555)	14,552,110	-2300.0476
Investment Income				
Investment Income - GLA Cash Management	70,246		-	
-				
Investment Income - Inglewood Youth Education Fund Total Other Revenue	199,447		260.602	
	269,693	-	269,693	
Other Expenditures	* * *			
8010 Depreciation	141		141	
Total Other Expenditures	141	-	141	
Net Other Revenue	269,553	-	269,553	
Net Revenue	14,211,129	(590,533)	14,801,663	-2406.49%

The Greater LA Education Foundation Projected Cash Flow FY25

Beginning Cash and GLAEF Investment Balance 07/01/2024	6,535,261	
Revenue		
4100 Restricted Contributions	3,388,500	
4200 Unrestricted Contributions	175,000	
4300 Admin Fees (Unrestricted)	231,500	
4700 Event Revenue	280,000	
4900 Inkind Contributions	15,000	
- Total Revenue	4,090,000	
- Gross Profit	4,090,000	
Expenditures		
5000 Salaries and Related Expenses	1,205,019	
5200 Inkind Expenses	15,000	
6010 Books & Publications	-	
6100 Grant Disbursements	800,500	
6280 Foundation Events	75,000	
6290 Event Sponsorship	375,000	
6300 Participant Incentives	98,000	
6400 Office Equipment	12,000	
6410 Office Space	38,000	
6430 Office Supplies	2,500	
6550 Computers/Software	25,000	
7000 Contracted Services	262,000	
7110 Printing and Copying	22,500	
7120 Dues/Memberships/Subscriptions	12,000	
7130 Postage/Delivery	2,500	
7140 Telephone	8,400	
7150 Website	4,000	
7200 Professional Services	1,062,867	
7250 Marketing & Communication	149,000	
7275 Promotional Supplies	25,000	
7300 Conference/ Meetings	376,500	
7400 Travel	29,000	
7600 Insurance	11,000	
7710 Registration, License & Permits	500	
7760 Bank Fees	1,500	
Total Expenditures	4,612,786	
- Net Use of Cash	(522,786)	
Other Revenue	(322,700)	
GLAEF Cash Management Investment Income	295,000	
GLAEF Cash management moestment income	(16,000)	
Total Other Revenue		
Net Revenue	279,000 (243,786)	
Net Revenue Other Revenue	(243,786)	
Less Proposed Capital Expenditures (Leasehold Improvements)	(77,700)	
Projected Ending Cash Balance 6/30/2024	6,213,775	



Greater Los Angeles Education Foundation Recently Approved Projects

Name of Project/Activity	EmbraceAbilities Grant Project
Project Affiliation within LA County (School District, etc.)	LACOE Division of SPED
Project's Charitable Purpose	Project goal is to build capacity by providing support for systemic, continuous improvement to County Offices of Education (COE) and Local Educational Agencies (LEA) for the inclusion of students with extensive support needs.
Proposed Project Budget	Approximately 20K (provide support for 2- day EmbraceAbilities Learning Institute)
Date of Approval	10/2/24

Name of Project/Activity	Inglewood High School Marching Band Fundraising Campaign
Project Affiliation within LA County (School District, etc.)	Inglewood High School
Project's Charitable Purpose	To raise funds to support IHS Marching Band performing in the 2025 National Independence Parade in Washington DC.
Proposed Project Budget	300К
Date of Approval	10/2/24

Name of Project/Activity	
Project Affiliation within LA County (School District, etc.)	
Project's Charitable Purpose	
Proposed Project Budget	
Date of Approval	

Greater LA Education Foundation Acceptance of Funds

Acceptance of Funds: July 1, 2023 through June 30, 2024			
Project	Funder		Amount
Inglewood Youth Education Fund	Anonymous	\$	12,750,000.00
Dual Enrollment and Expanded Learning	The Eli and Edith Broad Foundation	\$	1,460,000.00
Community Schools 2.0	Goldman Sachs	\$	500,000.00
Developing LA County's Mandated Supporters	W.M Keck Foundation	\$	475,000.00
EL-WIN 2024 grant	Philanthropic Ventures	\$	214,062.50
General Support	Joseph Drown Foundation	\$	150,000.00
Regional Practice and Policy Change in ELs	Sobrato Foundation	\$	150,000.00
Mandated Reporter Initiative	Pritzker Foster Care Initiative	\$	150,000.00
Arts and Music Grant	California Community Foundation	\$	125,000.00
LASIF Antelope Valley Dual Enrollment	California Community Foundation	\$	107,500.00
Art and Science Collide Initiative	Getty Foundation	\$	100,000.00
General Support	Snap Foundation	\$	50,000.00
Event Sponsorship	California Credit Union	\$	40,000.00
John Calley Foundation	California Community Foundation	\$	37,500.00
EL-WIN Planning and Coordination	Philanthropic Ventures	\$	30,000.00
LACOE Signature Fund	Coast 2 Coast Coaching	\$	25,800.00
LACOE Signature Fund	Arizona State University	\$	25,000.00
Event Sponsorship	California Credit Union	\$	14,000.00
LACOE Signature Fund	Innive Inc.	\$	10,000.00
LACOE Signature Fund	TeachFX	\$	10,000.00
MAS Unit Scholarships	Morgan Stanley	\$	10,000.00
Event Sponsorship	California Credit Union	\$	10,000.00
LACOE Signature Fund	Kooth USA Inc.	\$	5,000.00
Alegria Scholarship Fund	Eric and Christine Alegria	\$	4,750.00
Green Schools Symposium	Los Angeles County Office of Education	\$	3,446.34
Classified School Employee Teacher Credentialing grant	Philanthropic Ventures	\$	3,000.00
Superintendents Collaborative	Lakeshore Learning Materials	\$	2,612.50
LACOE Signature Fund	clickandpledge - Lexia	\$	2,612.50
LACOE Signature Fund	Universal Publishing	\$	2,500.00
LACOE Signature Fund	Alder Graduate Schools of Education	\$	2,500.00
Green Schools Symposium	Erickson-Hall Construction	\$	2,000.00
Asian Pacific Heritage Fund	California Credit Union	\$	1,500.00
Asian Pacific Heritage Fund	California Credit Union	\$	1,500.00
Green Schools Symposium	Veregy Pacific	\$	1,500.00
Green Schools Symposium	P2S Inc.	\$	1,500.00
Green Schools Symposium	clickandpledge- HMC Architects	\$	1,484.55
Green Schools Symposium	clickandpledge - KYA Group	\$	1,484.55
Event Sponsorship	California Credit Union	\$	1,484.33
· · ·		\$	
LACOE Signature Fund Migrant Education Scholarships	Little Bit of Learning		1,250.00
	clickandpledge- Guadalupe Mendoza	\$	1,001.92
Green Schools Symposium	Balfoir Beatty	\$	1,000.00
Asian Pacific Heritage Fund	Asian Pacific Heritage Group	\$	814.25
LACOE Signature Fund	Charities Aid Foundation America	\$	750.00
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	675.00
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	577.00
506 GAIN/Particip Support Serv.	LACOE Payroll Deductions	\$	526.00
LACOE General Legacy Fund	clickandpledge-Chris Steinhauser	\$	522.50
Grant Fund return	The Regents of the University of California	\$	493.34
Asian Pacific Heritage Fund	clickandpledge - Christine Le	\$	492.95
Green Schools Symposium	clickandpledge-Nichole Hough	\$	471.60

Greater LA Education Foundation Acceptance of Funds

Acceptance of Funds: July 1, 2023 through June 30, 2024			
Project	Funder		Amount
Foster Youth Scholarship	clickandpledge - Ani Aharonian	\$	471.60
201 Migrant Ed Scholarships	LACOE Payroll Deductions	\$	450.00
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	278.00
LACOE General Legacy Fund	clickandpledge-Dr. Monte Perez	\$	261.25
LACOE Signature Fund	clickandpledge-Kanika White	\$	261.25
LACOE Signature Fund	clickandpledge - Karen Kimmel	\$	250.00
LACOE Signature Fund	clickandpledge-Yvonne Chan	\$	250.00
Wellbeing Fest Sponsorship	clickandpledge- Pamela Gibbs, Maricela Ramirez	\$	242.34
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	200.10
203 African American Scholarships	LACOE Payroll Deductions	\$	200.00
210 iPoly Student Scholarships	LACOE Payroll Deductions	\$	200.00
109 Spelling Bee	LACOE Payroll Deductions	\$	190.00
LACOE Signature Fund	clickandpledge - Eric Rowen	\$	142.27
517 Outdoor/Marine Science	LACOE Payroll Deductions	\$	130.00
Migrant Education Scholarships	clickandpledge - Astrid Gallon-Gonzelez, Dina Wilson	\$	119.68
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	101.00
509 Special Ed Student Needs	LACOE Payroll Deductions	\$	100.00
General Support	LACOE Payroll Deductions	\$	100.00
LACOE Signature Fund	clickandpledge - Jose Gonzalez	\$	100.00
Migrant Education Scholarships	clickandpledge- Victoria Conner	\$	98.57
Migrant Education Scholarships	clickandpledge - Sonya Smith	\$	92.04
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	78.00
LACOE Signature Fund	clickandpledge - Eric Rowen	\$	50.00
Asian Pacific Heritage Fund	clickandpledge - Anonymous	\$	44.72
Foster Youth Scholarship	clickandpledge- Melanie Buttarazzi	\$	44.59
Migrant Education Scholarships	Miscellaneous Cash Donations	\$	43.00
Foster Youth Scholarship	clickandpledge - Dana Christensen	\$	35.11
MAS Unit Scholarships - Chuck Acosta	clickandpledge - Juan Ortiz	\$	26.12
Foster Youth Scholarship	clickandpledge- Anonymous	\$	25.62
Asian Pacific Heritage Fund	clickandpledge - Gabriella Watkins	\$	21.94
Asian Pacific Heritage Fund	clickandpledge - Eric Rowen	\$	16.21
Foster Youth Scholarship	clickandpledge- Florence Avognon	\$	16.21
Foster Youth Scholarship	clickandpledge - Valencia Queen	\$	16.13
Foster Youth Scholarship	clickandpledge - Melissa De La Cruz	\$	16.13
Foster Youth Scholarship	clickandpledge - Armando Vilalpando	\$	16.13
Migrant Education Scholarships	clickandpledge - Maria Moreno, Rosa Rodriguez	\$	7.50
	Total	\$	16,495,788.01
	1000	<u> </u>	10,455,700.01

Greater Los Angeles Education Foundation Inglewood Youth Education Fund Statement of Activity

March 14, 2024 - June 30, 2024

Revenue	
4100 Restricted Contributions	12,750,000
4300 Administrative Fees ¹	(318,750)
Total Revenue	12,431,250
Gross Profit	12,431,250
Expenditures	
Total Expenditures	
Net Operating Revenue	12,431,250
Other Revenue	
Investment Income	
Investment Income - Inglewood Youth Education Fund	
4997 Unrealized Gain/Loss - Inglewood Youth Education Fund	128,768
4998 Dividends - Inglewood Youth Education Fund	55,128
4999 Interest - Inglewood Youth Education Fund	31,151
7770 Investment Management Fees - Inglewood Youth Education Fund	(15,600)
Total Investment Income - Inglewood Youth Education Fund	199,447
Total Investment Income	199,447
Total Other Revenue	199,447
Net Other Revenue	199,447
Net Revenue	12,630,697

¹In accordance with the budget submitted by GLAEF to the Funder, a 2.5% administrative fee of \$12.75M (\$318,750) was taken upon initial receipt of funds. Thereafter, GLAEF will recognize a 1.75% annual administrative fee of the investment balance net of any investment management fees. This fee will be recognized on a quarterly basis. For Q3, GLAEF will recognize administrative fee revenue of \$3,338.27. For Q4, GLAEF will recognize administrative fee revenue of \$40,678.92.

Funding Recommendations for Inglewood Youth Education Fund Fall of 2024

The Inglewood Youth Education Fund (IYEF) at the Greater Los Angeles Education Foundation (GLAEF) was established to benefit youth living in Inglewood, California, by providing resources to nonprofit organizations and initiatives that address the educational needs of Inglewood youth.

GLAEF aims to announce the initial cohort of IYEF grantees by October 11, 2024. The formal grantmaking program will be announced in early 2025, and the inaugural grantmaking cycle will commence in the Fall of 2025.

Funding Recommendation

GLAEF is pleased to recommend the initial cohort, which will receive a total investment of \$150,000 across 12 organizations; two partners will receive grants of \$25,000, and ten will receive \$10,000. Funding will be awarded as general operating support when possible. Funding for district and school partners will support aligned programs, which will be determined with appropriate guidance from the grantee.

Awarding an initial cohort of grantees before the formal grantmaking program is announced will allow the IYEF to engage organizations serving the Inglewood committee, invest in vital nonprofit service infrastructure, ensure that all focus areas are addressed, and foster foundational relationships with organizations that will be key partners for years to come.

Discovery and Data Collection

Starting in the winter of 2024, GLAEF has conducted informational interviews with regional education leaders, city leadership, and policymakers. Four strategic listening sessions were conducted in July and August of 2024 with community organizations serving Inglewood students, funders, parents, and community advocates. This initial discovery and landscape analysis spotlighted dozens of organizations operating in Inglewood and provided key strategic insights into the kinds of programs and service providers that can be most effective.

Following the completion of the listening sessions, GLAEF developed and disseminated a 'Service Inquiry' questionnaire to collect and organize information on various agencies and service providers. Organizations identified through the discovery phase were asked to complete the questionnaire and identify trusted and effective local partners serving the region. These organizations were also invited to complete the questionnaire. The questionnaire was distributed directly by GLAEF, listed on the GLAEF website, and shared by the Clippers Foundation following a community presentation that featured information on the IYEF.

Strategic Analysis

GLAEF developed a rubric to analyze the organizations that submitted information. The rubric integrated necessary conditions for IYEF's grantmaking framework and served as a guide for analyzing responses that incorporated priorities elevated during the listening sessions.

The rubric initially filtered organizations according to key criteria: that they are eligible recipients (e.g., a school or district, non-profit, or faith-based organization) and are currently serving students in Inglewood. Additional criteria included strategies for community engagement, how youth voice is centered in programs, existing partnerships in Inglewood (for example, with schools or partner agencies), and available resources to provide services in Inglewood. Organizations that were highlighted by peers received additional points.

GLAEF received 32 completed questionnaires. Using a scoring rubric based on the provided information, GLAEF identified 12 organizations that achieved exemplary scores or were deemed excellent candidates for grantmaking. These organizations include traditional non-profits, charter schools, and the Inglewood Unified School District. Prospective grantees offer services across the five focus areas (After-school tutoring, Youth Innovation and STEM Design Camps, Keeping Students in School, Opening Pathways to College, and College Scholarships) and offer a range of operating capacity, size, and history. All demonstrate a deep commitment to Inglewood's students.

Grantmaking Recommendations

GLAEF proposed awards totaling \$150,000 to the following organizations:

\$25,000 Awardees

- 1. Social Justice Learning Institute
- 2. Inglewood Unified School District

\$10,000 Awardees

- 3. Engineer Factory, a Project of Community Partners
- 4. Pass It Forward Foundation
- 5. We Grow Inglewood
- 6. Heads Up Foundation, Inc.
- 7. Our Own
- 8. SoLA Robotics
- 9. I'm A Movement Not A Monument
- 10. Environmental Charter Schools (ECS)
- 11. Urban Scholar Academy
- 12. Brotherhood Crusade

Organization	Mission	Budget	Focus Areas
Social Justice Learning Institute	The Social Justice Learning Institute (SJLI) is dedicated to improving the education, health, and well-being of youth and communities of color by	\$8,002,842	 Keeping Students in School Opening Pathways to College College Scholarships
Derek Steele, Executive Director	empowering them to enact social change through research, training, and community mobilization.		
Inglewood Unified School District James Morris,	IUSD's mission is to nurture, educate, and graduate students who are self-responsible and self- disciplined; who are critical and creative thinkers; who master the core academic disciplines; and who	\$200,000,000	 After-School Tutoring Youth Innovation and STEM Design Enrichment Keeping Students in School
County Administrator	are advocates for equity and social justice for self and their community.		• Opening Pathways to College
Engineer Factory, a Project of Community Partners Audrey Thompson,	Strengthen the K-12 STEM (science, technology, engineering, and math) education pipeline and increase the number of students from underrepresented populations (girls and BIPOC) who pursue	\$410,000	 Youth Innovation and STEM Design Enrichment Opening Pathways to College
Founder & Executive Director	higher education and careers in Engineering and STEM.		
Pass It Forward Foundation La Tijera Avery,	Fuel the spark within youth by empowering them through holistic health, transformative education, and exhilarating sports programs.	\$285,910	 Youth Innovation and STEM Design Enrichment Operating Bothways to
Executive Director	and eximatating sports programs.		 Opening Pathways to College College Scholarships
We Grow Inglewood Lauren Brazile, President	Dedicated to nurturing the potential of our Inglewood communities. Through food and resource distribution, extracurricular school programming, safe space events, and one-on-one mentorship, we	\$102,000	 After-School Tutoring Keeping Students in School Opening Pathways to College
President	empower local communities to thrive, equipping families and businesses with tools to become the future leaders of a vibrant, inclusive, and prosperous city of champions.		

Organization	Mission	Budget	Focus Areas
Heads Up Foundation, Inc.	Offer educational support and promote community awareness to families in Inglewood and	\$40,000	• Opening Pathways to College
Subrina Miller, Executive Director	surrounding areas, with a focus on at-risk and foster youth.		
Our Own Dustin Young, Founder	Dismantle systemic barriers across mental health & wellness, STEAM education, entrepreneurship, physical fitness, and spatial equity. They strive to foster access and bridge existing gaps in these critical areas, promoting inclusivity and opportunity for our communities.	\$1,200,000	 Keeping Students in School Opening Pathways to College Youth Innovation and STEM Design Enrichment
SoLA Robotics Jennifer Lashley, Executive Director	Bridge the gap in technology access and education, inspiring students to pursue STEM careers while preparing them with the skills necessary for success in a rapidly changing world.	\$350,000	 Youth Innovation and STEM Design Enrichment Opening Pathways to College
I'm A Movement Not A Monument Duran Bowie, Executive Director	Aims to empower today's youth. It provides mentoring and youth development programs designed to build core values and strengthen academic and life skills. I'm a Movement Not a Monument strives to encourage children and teenagers to achieve their dreams and become great leaders.	\$225,000	 After-School Tutoring Youth Innovation and STEM Design Enrichment Keeping Students in School Opening Pathways to College
Environmental Charter Schools (ECS) Farnaz Golshani Flechner,	Reimagine public education in low- income communities of color to prepare conscious, critical thinkers who are equipped to graduate from college and create a more equitable and sustainable world.		 Youth Innovation and STEM Design Enrichment Keeping Students in School
Superintendent Urban Scholar Academy Alexis Coleman, Executive Director	Transform the lives of K-12th grade South Los Angeles youth through academic enrichment and community service opportunities. Our core belief is that every child,	\$589,000	 After-School Tutoring Youth Innovation and STEM Design Enrichment Opening Pathways to
Executive Difector	regardless of their socio-economic background, deserves an after- school learning environment that celebrates their identity and promotes academic rigor.		College

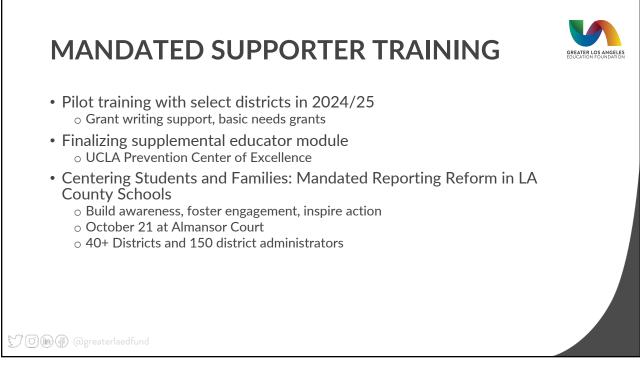
Organization	Mission	Budget	Focus Areas
Brotherhood	Champion equality and equity by	\$12,000,000	• Keeping Students in
Crusade	removing and/or helping		School
	individuals overcome the barriers		• Opening Pathways to
	that deter their pursuit of success in		College
	life and facilitate opportunities for a		College Scholarships
Charisse Bremond	better quality of life by effectuating		
Weaver, President	improved health & wellness,		
and CEO	facilitating academic success,		
	promoting social & economic		
	growth, providing access to artistic		
	excellence & cultural awareness,		
	increasing financial literacy, and		
	supporting community agencies.		



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INGLEWOOD YOUTH EDUCATION FUND

Organization	Award Amount	Focus Areas	
Social Justice Learning Institute	\$25K	Keeping Students in School • Opening Pathways to College • College Scholarships	
Inglewood Unified School District	\$25K	After-School Tutoring • Youth Innovation and STEM Design Enrichment • Keeping Students in School • Opening Pathways to College	
Engineer Factory, a Project of Community Partners	\$10K	Youth Innovation and STEM Design Enrichment • Opening Pathways to College	
Pass It Forward Foundation	\$10K	Youth Innovation and STEM Design Enrichment • Opening Pathways to College • College Scholarships	
We Grow Inglewood	\$10K	After-School Tutoring • Keeping Students in School • Opening Pathways to College	
Heads Up Foundation, Inc.	\$10K	Opening Pathways to College	
Our Own \$10K		Keeping Students in School • Opening Pathways to College • Youth Innovation and STEM Design Enrichment	
SoLA Robotics	\$10K	Youth Innovation and STEM Design Enrichment • Opening Pathways to College	
I'm A Movement Not A Monument	\$10K	After-School Tutoring • Youth Innovation and STEM Design Enrichment • Keeping Students in School • Opening Pathways to College	
Environmental Charter Schools (ECS)	\$10K	Youth Innovation and STEM Design Enrichment • Keeping Students in School	
Urban Scholar Academy \$10K After-Schoo College		r-School Tutoring • Youth Innovation and STEM Design Enrichment • Opening Pathways to ege	
Brotherhood Crusade	\$10K	Keeping Students in School • Opening Pathways to College • College Scholarships	
(in) (f) (@greaterlaedfund			



TEEN TECH CENTERS

- All five ARP-funded Teen Tech Centers will be open by the end of 2025
 - $\circ\,$ Boys and Girls Club Metro LA at Watts/Willowbrook: first week of November
 - Weingart East LA YMCA: mid-December
 - $\,\circ\,$ Long Beach YMCA: Grand Opening event on January 27 $\,$
 - Antelope Valley had their Grand Opening event on September 26
- 450 unique students have utilized the new Tech Centers since opening
- Administered \$930,117.74 of ARP funds (nearly half of \$2m allocated)
- Finalizing the agreement with Probation to open a Teen Tech Center at Barry J. Nidorf
- 3 more sites to open in 2025: El Monte, Southeast LA, Compton

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YOUNG INNOVATORS ACCELERATOR



- Young Innovators Accelerator kicked off year 2 in September
- Doubled impact this year to include 6 Teen Tech Centers:
 - $\circ\,$ Bresee, Legacy LA, VSEDC, NVCS, Antelope Valley, Long Beach at Carmelitos
 - \circ 60 students participating/21 teams pitching
- Contracted with the Los Angeles Economic Equity Accelerator & Fellowship (LEEAF) to provide training and program implementation
- Semi-finals pitch at each TTC in November; top pitches will compete at the Final Pitch
- Final Pitch Competition at Spotify HQ on December 5



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COLLEGE & CAREER ACCESS



- GLAEF is investing in LACOE's capacity to expand dual enrollment • LACOE's CTE team has hired 2 staff members dedicated to DE
- In August, GLAEF and LACOE's data team presented at CTE's GSPP Launch event
- Working in alignment with LARC, Career Ladders, other program partners
- CTE will hold four in-person dual enrollment training sessions
 - 11/7: Equity Goals and Reporting, Program Integrity and Credit Transfer
 - Registration exceeded capacity; LACOE will offer a morning and afternoon session
 - 50 participants from 22 K12 districts: counselors, admins, teachers, CTE Pathways coordinators
 - 12/11: Finance, Course Access and Availability
 - o 4/2: Instructor Capacity, Navigational Supports
 - 5/14: Celebration of Model Programs

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STITCH & PST ART

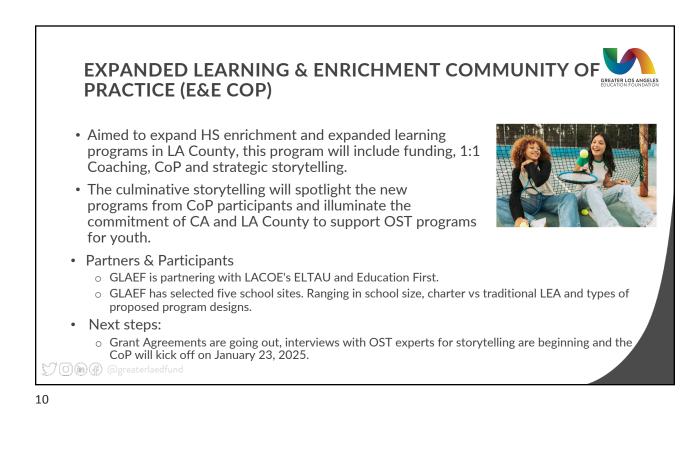
stitch



- Stitch has officially launched and is the most viewed page on the GLAEF website!
- Stitch currently features over a 1,000 unique programs
- Promotion
 - The coalition is collectively promoting stitch at various network events, like Expand LA's Lights On Afterschool Press Conference.
 - GLAEF is hosting a 4-part PST ART educator webinar series throughout 2024/25.

Visit Stitch: www.glaef.org/stitch

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MULTILINGUAL RESEARCH



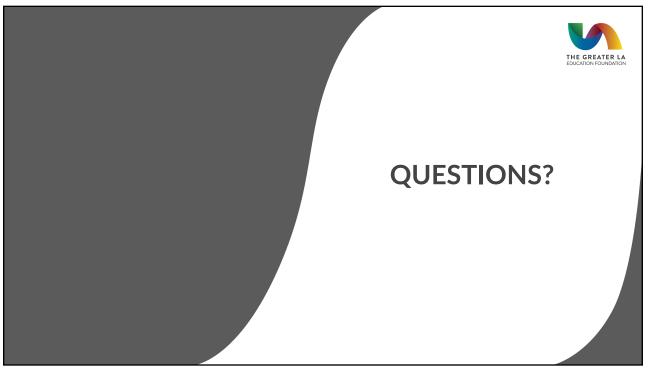
- GLAEF is partnering with LACOE's MAS Unit and Stanford's CSET for our latest white paper. It focuses on secondary teachers' experiences serving EL/MLL students in LA County.
- Currently finalizing the 2nd draft and preparing to start the design process.
- The white paper is will be finalized this Fall.
- GLAEF is excited to partner with LACOE Communications for new and engaging promotion strategies.

Mom @ @greaterlaedfund





UPCOMING EVENTS GREATER LOS ANGELES November 2024 December 2024 • Nov. 7-8: LA County State of • Dec. 5: YIA Final Pitch Competition Education & Superintendents' • Dec. 11: LACOE CTE Dual Collaborative Enrollment Training II • Nov. 7: LACOE CTE Dual Enrollment Training I Nov. 20: PST ART Educator Webinar January 2025 February 2025 • Jan. 15: PST ART Educator Webinar • Feb. 26: PST ART Educator Webinar • Feb. 28: LACOE Women's • Jan. 23: GLAEF E&E CoP Kick Off Leadership & Empowerment • Jan. 27: Teen Tech Center at Conference Carmelitos (Long Beach) Grand Opening Com & Ogreaterlaedfund 14





Board of Directors Meeting Calendar 2024-2025

MEETING	DAY	DATE	TIME	LOCATION
BOARD OF DIRECTORS	Wednesday	October 30, 2024	2:00 pm - 4:00 pm	LACOE Board Room, 9300 Imperial Hwy, Downey 90242
ANNUAL MEETING	Wednesday	January 15, 2025	1:00 pm – 5:00 pm	TBD
BOARD OF DIRECTORS	Wednesday	April 23, 2025	2:00 pm - 4:00 pm	LACOE Board Room, 9300 Imperial Hwy, Downey 90242
BOARD OF DIRECTORS	Wednesday	June 25, 2025	2:00 pm – 4:00 pm	LACOE, 9300 Imperial Hwy, Downey 90242